

74 - di tratament al bolilor neurologice  
Scleroză Multiplă - CASMB.

## Executie bugetara

01.01.2017 - 31.03.2017

Sursa finantare = '011'

Denumirea indicatorilor	Cod indicator	Credite bugetare CR 8060%	Angajamente bugetare CR 8067%	Angajamente legale CR 8066%	Plati efectuate CR 770%	Cheltuieli efective DB 6%	Angaj. legale de plati CR 4%
Total general					172.045,67	167.586,04	108.650,33
Bugetul local ( administratie locala )	02				172.045,67	167.586,04	108.650,33
Integral venituri proprii	F				172.045,67	167.586,04	108.650,33
Pg Scleroza Multipla CASMB	011				172.045,67	167.586,04	108.650,33
Bunuri si servicii	20				172.045,67	167.586,04	108.650,33
Medicamente si materiale sanitare	2004				172.045,67	167.586,04	108.650,33
Medicamente	200401				172.045,67	167.586,04	108.650,33

Director Financiar-Contabil,



Intocmit  
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4 Subprogramul de tratament al bolilor rare  
 - boli neurologice degenerative / Inflamator  
 forme acute - CASMB

**Executie bugetara**

01.01.2017 - 31.03.2017

Sursa finantare = '012'

Denumirea indicatorilor	Cod indicator	Credite bugetare CR 8060%	Angajamente bugetare CR 8067%	Angajamente legale CR 8066%	Plati efectuate CR 770%	Cheltuieli efective DB 6%	Angaj. legale de platit CR 4%
Total general					54.311,04	20.600,74	9.363,97
Bugetul local ( administratie locala )	02				54.311,04	20.600,74	9.363,97
Integral venituri proprii	F				54.311,04	20.600,74	9.363,97
Pg Boli neurologice degenerative- forme acute CASM	012				54.311,04	20.600,74	9.363,97
Bunuri si servicii	20				54.311,04	20.600,74	9.363,97
Medicamente si materiale sanitare	2004				54.311,04	20.600,74	9.363,97
Medicamente	200401				54.311,04	20.600,74	9.363,97

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Subprogramul de tratament al bolilor cronice  
 - boli neurologice degenerative / inflexionator  
 - forme cronice - CASMB

## Executie bugetara

01.01.2017 - 31.03.2017

Sursa finantare = '013'

Denumirea indicatorilor	Cod indicator	Credite bugetare CR 8060%	Angajamente bugetare CR 8067%	Angajamente legale CR 8066%	Plati efectuate CR 770%	Cheltuieli efective DB 6%	Angaj. legale de plati CR 4%
Total general					143.268,78	91.766,92	24.346,33
Bugetul local ( administratie locala )	02				143.268,78	91.766,92	24.346,33
Integral venituri proprii	F				143.268,78	91.766,92	24.346,33
Pg Boli neurologice degenerative- forme cronice CA	013				143.268,78	91.766,92	24.346,33
Bunuri si servicii	20				143.268,78	91.766,92	24.346,33
Medicamente si materiale sanitare	2004				143.268,78	91.766,92	24.346,33
Medicamente	200401				143.268,78	91.766,92	24.346,33

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↳ Subprogramul de tratament al bolilor respiratorii  
 - Serviciu Tubercosă - CASMB

## Execuție bugetară

01.01.2017 - 31.03.2017

Sursa finanțare = '014'

Denumirea indicatorilor	Cod indicator	Credite bugetare CR 8060%	Angajamente bugetare CR 8067%	Angajamente legale CR 8066%	Plati efectuate CR 770%	Cheltuieli efective DB 6%	Angaj. legale de platit CR 4%
Total general					752.719,34	453.822,05	
Bugetul local ( administratie locala )	02				752.719,34	453.822,05	
Integral venituri proprii	F				752.719,34	453.822,05	
SCLEROZA TUBEROASA	014				752.719,34	453.822,05	
Bunuri si servicii	20				752.719,34	453.822,05	
Medicamente si materiale sanitare	2004				752.719,34	453.822,05	
Medicamente	200401				752.719,34	453.822,05	

Director Financiar-Contabil,



Tutoocnit  
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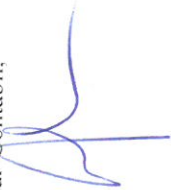
## Execuție bugetara

01.01.2017 - 31.03.2017

Sursa finantare = '017'

Denumirea indicatorilor	Cod indicator	Credite bugetare CR 8060%	Angajamente bugetare CR 8067%	Angajamente legale CR 8066%	Plati efectuate CR 770%	Cheltuieli efective DB 6%	Angaj. legale de plati CR 4%
Total general					240.165,63	126.851,32	110.853,44
Bugetul local ( administratie locala )	02				240.165,63	126.851,32	110.853,44
Integral venituri proprii	F				240.165,63	126.851,32	110.853,44
Pg Toxicomani CASMB	017				240.165,63	126.851,32	110.853,44
Bunuri si servicii	20				240.165,63	126.851,32	110.853,44
Medicamente si materiale sanitare	2004				240.165,63	126.851,32	110.853,44
Medicamente	200401				240.165,63	126.851,32	110.853,44
Reactivi	200403				238.437,63	122.089,72	110.853,44
					1.728,00	4.761,60	

Director Financiar-Contabil,



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